Registered & Corporate Office -	KPIT Cummins Infosystems Limited SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED									
FOI		FINANCIAL RE ER ENDED JUI								
	1				s (except per sl					Rs. in Lacs
Particulars	KPIT Cummins Infosystems Limited			Consolidated Results				•		
	Quarter ended		Year ended	Quarter ended		Year ended	Particulars	Quarter ended		Year ended
	June 30, 2005	June 30, 2004	March 31, 2005	June 30, 2005	June 30, 2004	March 31, 2005		June 30, 2005	June 30, 2004	March
	30, 2005	30, 2004	31, 2005	30, 2005	30, 2004	31, 2005	1] Segment Revenue	30, 2005	30, 2004	31, 2005
Sales	5,527.03	4,407.12	19,486.85	6,996.18	6,086.15	25,245.32	U.S.A.	3,163.45	2,154.99	9,876.19
Software Development Expenses	3,432.85	2,673.82	11,824.74	4,619.25	4,063.82	16,645.49	UK & Europe	2,116.79	2,117.62	8,913.65
Gross Profit	2,094.18	1,733.30	7,662.11	2,376.93	2,022.33	8,599.83	Rest of the World	246.79	134.51	697.01
Selling and Marketing Expenses	697.51	521.39	2,458.87	273.80	228.58	1,015.74	Total	5,527.03	4,407.12	19,486.85
General and Administration Expenses	664.30	656.85	2,480.80	1,230.73	1,075.90	4,239.68	Less: inter segment revenue	-	-	-
Net Profit Before Depreciation and Interest	732.37	555.06	2,722.44	872.40	717.85	3,344.41	Net sales / income from operations	5,527.03	4,407.12	19,486.85
Interest and Financial Expenses, net	16.85	13.75	89.39	17.21	15.92	94.30				
Depreciation	166.59	53.65	307.84	169.97	56.74	320.67	2] Segment Results Profit / (loss)			
Net Profit After Depreciation and Interest	548.93	487.66	2,325.21	685.22	645.19	2,929.44	U.S.A.	1,216.45	811.19	3,912.98
Other Income	0.00	-	0.02	0.38	0.23	7.93	UK & Europe	851.98	907.17	3,668.97
Profit Before Tax	548.93	487.66	2,325.23	685.60	645.42	2,937.37	Rest of the World	25.75	14.94	80.16
Provision for Taxation	27.50	15.74	89.01	46.16	31.68	129.03	Total	2,094.18	1,733.30	7,662.11
Profit after Tax and before extraordinary items	521.43	471.92	2,236.22	639.44	613.74	2,808.34	Less:			
Prior period gains	-	-	31.22	-	-	31.22				
Profit after extraordinary items	521.43	471.92	2,267.44	639.44	613.74	2,839.56				
							- Interest	16.85	13.75	89.39
Paid up Capital [Face Value Rs. 5/- per share]	704.48	603.18	704.48				- Other unallocable expenditure	1,528.40	1,231.89	5,216.28
Reserves	10,416.52	4,663.63	9,895.08				net of unallocable income			
	.,	,	-,				Total Profit before Tax & (after prior	548.93	487.66	2,356.44
Earnings per share (on par value of Rs. 5/-)							vear gain)			
Basic	3.70	3.91	17.68	4.54	5.09	22.14				
Diluted	2.93	2.88	13.65	3.60	3.75	17.09				
							3] Capital Employed			
Aggregate of Non-Promoter Shareholding							U.S.A.	3,143.88	3,039.95	3,180.29
- Number of shares	10,148,016	8,021,222	10,142,816				UK & Europe	1,559.37	1,838.40	1,592.33
 Percentage of shareholding 	72.02%	66.49%	71.99%				Rest of the World	8,421.86	2,984.60	7,989.89
							Total	13,125.11	7,862.95	12,762.51
The above unaudited results have been approved and The Statutory Auditors of the Company have carried of The Financial Statements are prepared in accordan Consolidated Financial Statements have been prepare The Company has incorporated a wholly owned subs Process Outsourcing services. During the quarter ended June 30, 2005, the Compan Commercial Borrowings (ECB) by way of long term lo The Company had received 17 investor complaints du Details of expenses exceeding 10% of the total expen	but a limited review ce with the Accord ed in accordance v idiary by name KI y executed a Loar an of US\$ 11 Millio uring the quarter er	of the above Fina unting Standards with Accounting St PIT Cummins Glob Agreement with I on, for funding the	ncial Results of the prescribed by the andard 21. bal Business Soluti International Finance Company's expansion	e Company for the Institute of Char ions Limited on Ju ce Corporation (IF sion programme.	e quarter ended tered Accountar uly 18, 2005, to ^E C), USA, for ava	June 30, 200 hts of India. The render Business	required under circular dated Septembe Mumbai, the expenses on common fac common staff used interchangeably for a	been classifier tion. In represe r 14, 2001 fro ilities in India all geographies oportioned acro	d into region enting segme om the Stoo inclusive of a is shown a oss the geog	s to comprise ent results as ck Exchange, expenses of us unallocable raphies
Particulars	Quarte	r ended	Year ended	Quarter	ended	Year ended	and certain net current assets are being u			
	June 30, 2005	June 30, 2004	March 31, 2005	June 30, 2005	June 30, 2004	March 31, 2005	The same being unallocable, are shown u			
	,	mmins Infosystems	,		Consolidated					
Employee Costs	1,599.64	983.56	4,589.34	2,358.60	1,690.60	7,344.47				
	On behalf of the Board of Directors For KPIT Cummins Infosystems Limited									
ace : Pune te : July 19, 2005		Kishor Patil CEO & Managing		S.B. (Ravi) Pand Chairman & Gro			Place : Pune Kishor Patil Date : July 19, 2005 CEO & Managing I		S.B. (Ravi) Chairman	Pandit & Group CEO